

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: **CLARENCE**

The City Council will conduct a public hearing on the proposed Budget at: **Clarence City Hall, 411 Lombard St, Clarence IA 52216 Meeting Date: 4/13/2026 Meeting Time: 06:15 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	10.93825
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The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375
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Phone Number
(563) 452-3625

City Clerk/Finance Officer's NAME
Joseph Williams

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	419,800	379,625	365,501
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	419,800	379,625	365,501
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	11,149
Other City Taxes	6	171,841	158,414	143,904
Licenses & Permits	7	3,250	3,250	3,037
Use of Money and Property	8	70,550	67,420	91,769
Intergovernmental	9	277,666	393,776	197,276
Charges for Fees & Service	10	1,021,652	2,400,763	936,782
Special Assessments	11	0	0	0
Miscellaneous	12	30,300	25,800	27,426
Other Financing Sources	13	500,000	50,000	1,022,060
Transfers In	14	417,153	403,717	409,798
Total Revenues and Other Sources	15	2,912,212	3,882,765	3,208,702
Expenditures & Other Financing Uses				
Public Safety	16	326,381	329,991	238,560
Public Works	17	379,503	356,426	157,173
Health and Social Services	18	0	0	0
Culture and Recreation	19	249,524	253,898	167,088
Community and Economic Development	20	107,000	212,000	19,898
General Government	21	121,049	143,926	140,426
Debt Service	22	31,883	33,005	0
Capital Projects	23	700,000	1,435,000	806,205
Total Government Activities Expenditures	24	1,915,340	2,764,246	1,529,350
Business Type / Enterprises	25	1,074,454	995,382	1,063,094
Total ALL Expenditures	26	2,989,794	3,759,628	2,592,444
Transfers Out	27	417,153	403,717	409,798
Total ALL Expenditures/Transfers Out	28	3,406,947	4,163,345	3,002,242
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-494,735	-280,580	206,460
Beginning Fund Balance July 1	30	2,349,209	2,629,789	2,423,329
Ending Fund Balance June 30	31	1,854,474	2,349,209	2,629,789