

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: **CLARENCE**

The City Council will conduct a public hearing on the proposed Budget at: **Clarence City Hall, 411 Lombard St, Clarence, IA 52216** Meeting Date: **4/21/2025** Meeting Time: **06:15 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	10.30117
--	----------

The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375
--	---------

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(563) 452-3625

City Clerk/Finance Officer's NAME
Joseph Williams

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	398,774	361,220	333,941
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	398,774	361,220	333,941
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	12,000	52,053
Other City Taxes	6	158,414	144,327	132,166
Licenses & Permits	7	3,250	2,000	1,482
Use of Money and Property	8	60,420	43,560	60,125
Intergovernmental	9	177,127	187,826	199,052
Charges for Fees & Service	10	903,388	813,332	834,406
Special Assessments	11	0	0	0
Miscellaneous	12	20,800	71,770	80,479
Other Financing Sources	13	1,332,376	1,160,000	140,252
Transfers In	14	264,446	410,286	359,517
Total Revenues and Other Sources	15	3,318,995	3,206,321	2,193,473
Expenditures & Other Financing Uses				
Public Safety	16	243,935	292,413	280,320
Public Works	17	263,023	283,802	186,475
Health and Social Services	18	0	0	0
Culture and Recreation	19	253,898	234,630	152,065
Community and Economic Development	20	12,000	24,000	67,027
General Government	21	143,926	161,598	116,211
Debt Service	22	33,005	0	0
Capital Projects	23	1,310,000	1,155,000	122,044
Total Government Activities Expenditures	24	2,259,787	2,151,443	924,142
Business Type / Enterprises	25	791,111	1,459,693	752,523
Total ALL Expenditures	26	3,050,898	3,611,136	1,676,665
Transfers Out	27	264,446	410,286	359,517
Total ALL Expenditures/Transfers Out	28	3,315,344	4,021,422	2,036,182
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	3,651	-815,101	157,291
Beginning Fund Balance July 1	30	1,608,228	2,423,329	2,266,038
Ending Fund Balance June 30	31	1,611,879	1,608,228	2,423,329