

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: **CLARENCE**

The City Council will conduct a public hearing on the proposed Budget at: **Clarence City Hall, 411 Lombard St, Clarence IA 52216 Meeting Date: 4/22/2024 Meeting Time: 06:15 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 9.95044

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
(563) 452-3625

City Clerk/Finance Officer's NAME
Joseph Williams

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	361,220	316,581	326,707
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	361,220	316,581	326,707
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	12,000	46,087	40,388
Other City Taxes	6	144,327	114,690	142,151
Licenses & Permits	7	2,000	2,500	2,398
Use of Money and Property	8	35,560	32,100	40,756
Intergovernmental	9	187,826	186,234	251,231
Charges for Fees & Service	10	805,032	813,375	777,355
Special Assessments	11	0	0	0
Miscellaneous	12	27,270	40,150	95,989
Other Financing Sources	13	155,000	170,000	0
Transfers In	14	210,286	180,115	321,680
Total Revenues and Other Sources	15	1,940,521	1,901,832	1,998,655
Expenditures & Other Financing Uses				
Public Safety	16	243,367	337,599	365,699
Public Works	17	248,802	257,357	219,005
Health and Social Services	18	0	0	0
Culture and Recreation	19	219,630	186,723	164,553
Community and Economic Development	20	24,000	43,351	38,491
General Government	21	141,598	134,875	108,884
Debt Service	22	0	0	84,660
Capital Projects	23	155,000	145,000	31,050
Total Government Activities Expenditures	24	1,032,397	1,104,905	1,012,342
Business Type / Enterprises	25	832,693	1,012,984	501,727
Total ALL Expenditures	26	1,865,090	2,117,889	1,514,069
Transfers Out	27	210,286	180,115	321,680
Total ALL Expenditures/Transfers Out	28	2,075,376	2,298,004	1,835,749
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-134,855	-396,172	162,906
Beginning Fund Balance July 1	30	1,869,866	2,266,038	2,103,132
Ending Fund Balance June 30	31	1,735,011	1,869,866	2,266,038