

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: CLARENCE

The City Council will conduct a public hearing on the proposed Budget at: Clarence City Hall, 411 Lombard St, Clarence IA 52216 Meeting Date: 3/13/2023 Meeting Time: 06:15 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 10.48762

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
(563) 452-3625

City Clerk/Finance Officer's NAME
Joseph Williams

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	323,685	327,181	315,442
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	323,685	327,181	315,442
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	47,645	39,347	40,524
Other City Taxes	6	114,661	118,331	134,859
Licenses & Permits	7	2,500	2,200	3,292
Use of Money and Property	8	32,100	6,080	7,789
Intergovernmental	9	173,199	168,403	380,389
Charges for Fees & Service	10	813,375	766,220	630,376
Special Assessments	11	0	0	0
Miscellaneous	12	34,750	50,450	354,406
Other Financing Sources	13	0	125,000	0
Transfers In	14	180,115	324,610	238,050
Total Revenues and Other Sources	15	1,722,030	1,927,822	2,105,127
Expenditures & Other Financing Uses				
Public Safety	16	324,091	392,373	299,968
Public Works	17	243,850	213,645	246,348
Health and Social Services	18	0	0	0
Culture and Recreation	19	183,782	189,451	351,047
Community and Economic Development	20	43,351	38,893	38,125
General Government	21	134,875	124,115	110,641
Debt Service	22	0	84,660	83,485
Capital Projects	23	10,000	34,834	0
Total Government Activities Expenditures	24	939,949	1,077,971	1,129,614
Business Type / Enterprises	25	724,470	696,168	383,062
Total ALL Expenditures	26	1,664,419	1,774,139	1,512,676
Transfers Out	27	180,115	324,610	238,050
Total ALL Expenditures/Transfers Out	28	1,844,534	2,098,749	1,750,726
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-122,504	-170,927	354,401
Beginning Fund Balance July 1	30	1,993,601	2,164,528	1,810,127
Ending Fund Balance June 30	31	1,871,097	1,993,601	2,164,528