

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: CLARENCE

The City Council will conduct a public hearing on the proposed Budget at: Clarence City Hall, 411 Lombard St, Clarence IA 52216 Meeting Date: 3/14/2022 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 10.34735

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
(563) 452-3625

City Clerk/Finance Officer's NAME
Joseph Williams

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	325,752	313,001	308,631
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	325,752	313,001	308,631
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	39,347	41,429	38,113
Other City Taxes	6	118,596	93,275	111,617
Licenses & Permits	7	2,200	2,150	1,400
Use of Money and Property	8	6,080	8,501	7,892
Intergovernmental	9	230,087	160,391	230,954
Charges for Fees & Service	10	766,220	702,625	643,087
Special Assessments	11	0	0	0
Miscellaneous	12	27,950	132,337	120,702
Other Financing Sources	13	125,000	0	0
Transfers In	14	203,905	180,705	167,305
Total Revenues and Other Sources	15	1,845,137	1,634,414	1,629,701
Expenditures & Other Financing Uses				
Public Safety	16	355,286	368,566	310,775
Public Works	17	212,875	247,295	213,354
Health and Social Services	18	0	0	0
Culture and Recreation	19	141,296	136,540	152,332
Community and Economic Development	20	37,890	39,765	76,951
General Government	21	112,575	113,565	93,301
Debt Service	22	84,660	83,485	81,985
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	944,582	989,216	928,698
Business Type / Enterprises	25	644,045	479,650	457,061
Total ALL Expenditures	26	1,588,627	1,468,866	1,385,759
Transfers Out	27	203,905	180,705	167,305
Total ALL Expenditures/Transfers Out	28	1,792,532	1,649,571	1,553,064
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	52,605	-15,157	76,637
Beginning Fund Balance July 1	30	1,816,286	1,831,443	1,754,806
Ending Fund Balance June 30	31	1,868,891	1,816,286	1,831,443